

FINANCIAL SERVICES DEPARTMENT

Current Complement

Administration

Chief Financial Officer

Accounting Division

Accounting Manager

Accountant Sr

Accountant II

Accountant Sr

Accountant II

Payroll Administrator

Accounting Specialist II

Accounting Specialist II

Accounting Specialist I

Budgeting Division

Budget Administrator

Accountant I

Accountant I

Information Technology

IT Manager

Systems Development Admin

Systems Analyst Sr

Systems Analyst II

Systems Analyst II

Network & Operations Admin

Systems Specialist

IT Support Specialist II

IT Support Specialist I

Proposed Complement

Administration

Chief Financial Officer

Accounting Systems and Compliance Division

Accounting Manager

Accountant I/II

Accountant I/II

Accounting Operations Division

Accounting Manager

Payroll Administrator

Accounting Specialist I/II
Accounting Specialist I/II
Accounting Specialist I/II
Accounting Specialist I/II

Budgeting Division

Budget Manager
Accountant Sr
Accountant I/II

Contracts Risk Management Division

Contracts and Risk Manager

Information Technology

IT Manager
Systems Development Admin
Systems Analyst Sr
Systems Analyst II
Systems Analyst II

Network & Operations Admin
IT Security Specialist
Systems Specialist
IT Support Specialist II
IT Support Specialist I